

SYSTEMATIC THOUGHT LEADERSHIP FOR INNOVATIVE BUSINESS

Innovative Public Service Applications

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SAP Perspective

The PICTURE project



A Snapshot on the Business of Public Services Organizations

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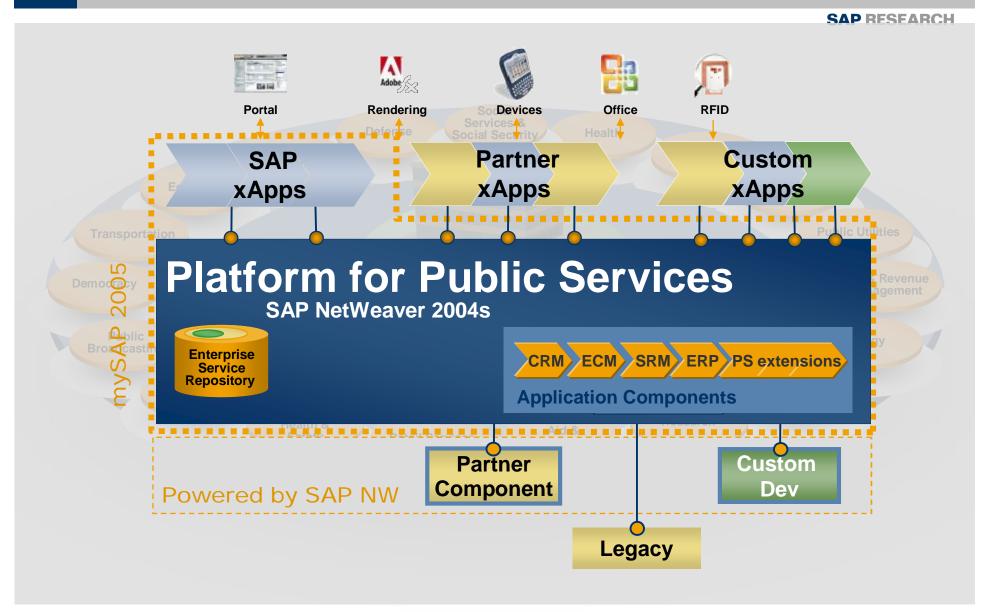
Early Adopters and Innovators

- End-to-end Process Management
 - Support the core and the Lines of Businesses
 - Cost reductions <u>and</u> revenue maximization
 - Closed loop decision support
- Organizational Transformation
 - Flexibility and certainty
 - SOA as transition plan and end game
- Collaborative Networks
 - Information sharing and "hubs"
 - Shared Services
- "Public ROI"
 - Lower risk
 - Build business cases





The Platform Combines Apps and Infrastructure







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The PICTURE Project



- Introduction of ICT in Public Administrations offers large potential to reorganize back-office processes
 - High quality service delivery to citizens and businesses

However:

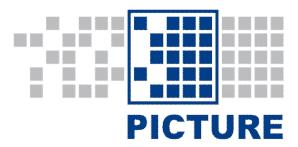
- **■** Current focus: improvement of single processes
- Potential impact of ICT on overall "Process Landscape" cannot be measured:
 - Challenging to justify large investments toward the political leadership and the public
 - ◆ Decision makers hesitate to invest in ICT infrastructure



PICTURE - Fact sheet

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Goal: Provide an instrument to support successful ICT investment strategies for European Public Administrations



- Funded by European Commission under FP6, IST, E-Government
- Duration: 3 years
- Start: February 2006
- http://www.picture-eu.org

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Partners:







Impact Measurement - Stakeholders

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Mode

Measure

Analyse

- Administrational staff models process landscape consisting of all core administrational processes using predefined building blocks
- Chief Information Officer measures impact of ICT components on process landscape in quantitative, qualitative and monetary dimension
- Decision makers analyse the results and derive appropriate ICT investments



Process Landscaping

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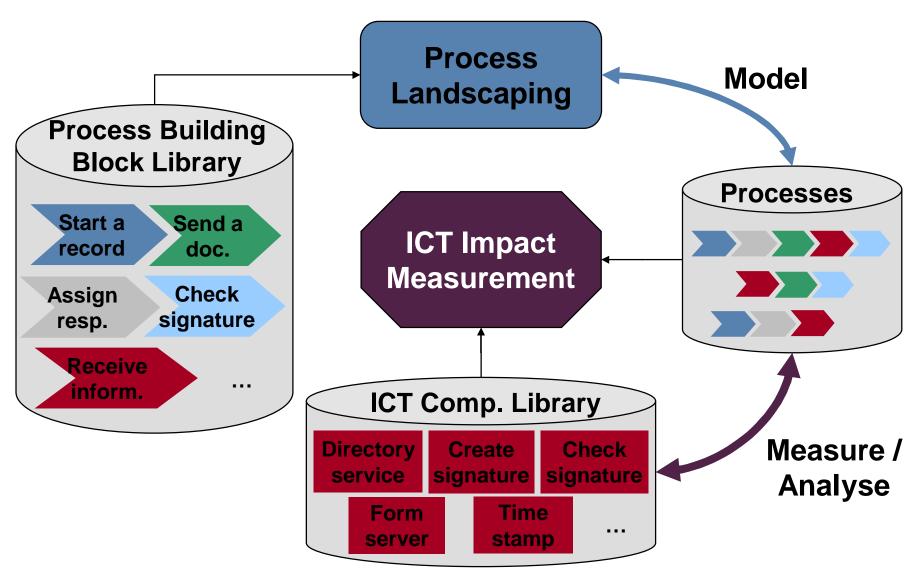
- Process building blocks describe activities a user performs in a particular process
- **■** Each building block has attributes:
 - **◆** Capture information that is needed for the evaluation
- Attributes can also be specified on process level
 - ♦ E.g. if somebody has to be present in person

record	signature	resp.	doc.
Attributes: etention period, nethod, axonomy,	Attributes: electronically, personally,	Attributes: automatic, manual, target,	Attributes: source, channel, confidentiality,
r	attributes: etention period, nethod,	etention period, electronically, nethod, personally,	attributes: Attributes: Attributes: automatic, method, personally, manual,



- **■** Sample basic ICT components:
 - Workflow management, document management, digital archive
- No broad diffusion in Public Administrations so far
- One basic ICT component supports particular types of activities that occur in many back-office processes:
 - ♦ Introduction has impact on many processes
 - Highest impact can be achieved by a combination of basic ICT components







■ User feedback:

- ◆ Surveys on usage and diffusion of process modelling and ICT systems
- ◆ ICT components are not broadly diffused
- ◆ Process modelling projects have been conducted but results have often not been used further
- ◆ Often specialized staff is responsible for process modelling
- Several municipalities outside of the project expressed interest in contributing to evaluation





- **■PICTURE** makes ICT impact on processes measurable
 - **♦**Supports process reorganization
- ■Supports decision makers to justify ICT investment decisions:
 - **◆Enhanced diffusion of ICT**
 - **♦Improved service quality and efficiency**
- ■Several municipalities expressed interest in getting involved in evaluation

For more information on the PICTURE project please contact: Ulrike Greiner (ulrike.greiner@sap.com)

or have a look at: http://www.picture-eu.org



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